

ARCHAEOLOGICAL SURVEY OF INDIA

Fund Earmarked / Funds released under Works Sub-heads for **NORTH EAST ACTIVITIES (PLAN)
during 2008-09**

Fund Earmarked - Rs.7.00 Crore

Fund Released – Rs.3.50 Crore

R.E. :Rs.5.00 Crore (Proposed)

SI No.	Name of Circle / Branch	Sub-heads Wise Allotment / Expenditure As on 31.10.2008 (Rs. in Lac)							
		02 03 27 – M.W. (Conservation)		03 00 50 – O.C. (Exploration & Excavation)		04 00 27 – M.W. (Original Works)		05 00 27 – M.W. (Museums)	
		Alltt.	Exp.	Alltt.	Exp.	Alltt.	Exp.	Alltt.	Exp.
1	Guwahati Circle	100.00	71.58	10.00	1.83	50.00	13.55	5.00	1.78
2.	Kolkata Circle	50.00	27.28	--	--	--	--	--	--
3.	Dy.S.H., Hort. Div.- IV, BBSR	80.00	26.88	--	--	--	--	--	--
4.	DySAC, Patna	50.00	42.31	--	--	--	--	--	--
5	Pre-History Branch, Nagpur	--	--	5.00	'Nil'	--	--	--	--
	Total	280.00	168.05	15.00	1.83	50.00	13.55	5.00	1.78
	Total Allocation = Rs.350.00 Lac								
	Total Expenditure = Rs.168.05 Lac --- i.e. 48%								

.....

