

**PLAN****GRANT NO. 19 ART & CULTURE**

STATEMENT SHOWING ALLOCATION FOR THE **YEAR 2008 - 09**  
(Plan & Non-Plan) AND ACTUAL EXPENDITURE INCURRED UP TO **31<sup>st</sup> December, 2008** IN  
RESPECT OF THE ARCHAEOLOGICAL SURVEY OF INDIA

<b>MAJOR HEAD '2205'</b>		<b>ALLOCATION/EXPENDITURE- 2008-09</b>			
<b>00.106 - ARCHAEOLOGICAL SURVEY OF INDIA</b>		<b>(Rupees in lac)</b>			
01	SUB-HEADS	Allotment	Exp. During the month	Exp. as on 31.12.08	%
01	03 01 SALARIES	346.00	22.93	241.45	
01	03 03 OVER TIME ALLOWANCE	11.00	0	5.99	
01	03 06 MEDICAL TREATMENT	15.00	0.06	1.64	
01	03 11 DOMESTIC TRAVEL EXPENSES	50.00	0	22.25	
01	03 12 FOREIGN TRAVEL EXPENSES	5.00	0	0	
01	03 13 OFFICE EXPENSES	75.00	2.42	30.09	
01	03 16 PUBLICATION	100.00	11.10	45.64	
01	03 20 OTHER ADMINISTRATIVE EXPENSES	50.00	2.52	25.09	
01	03 20 OTHER ADMINISTRATIVE EXPENSES(CEP)	5.00	0	2.68	
01	03 26 ADVERTISEMENT & PUBLICITY	150.00	11.22	109.68	
01	03 34 SCHOLARSHIP / STIPENDS	9.00	0.39	3.51	
01	99 50 - OTHER CHARGES (IT)	35.00	0	0	
	<b>TOTAL - DIRECTORATE &amp; SUB-OFFICES</b>	<b>851.00</b>	<b>50.64</b>	<b>488.02</b>	<b>57</b>
	<b>02 - CONS. OF ANCIENT MONUMENTS</b>				
02	03 27 MINOR WORKS	6545.00	743.27	4890.80	75
02	03 27 MINOR WORKS (North East)	0	20.01	168.05	
02	03 27- MINOR WORKS (For Commonwealth Games)	99.80	0	0	
02	03 28 PROFESSIONAL EXPENSES	25.00	0	0	
02	04 31 FINANCIAL ASSISTANCE FOR MONUMENTS LESS THAN 100 YEARS OLD GRANT-IN-AID	75.00	0.71	3.06	
02	05 27 - EXTERNAL AIDED PROGRAMMES (JBIC)	800.00	27.25	487.28	61
	<b>TOTAL CONSERVATION OF ANCIENT MONUMENTS</b>	<b>7544.80</b>	<b>791.24</b>	<b>5549.19</b>	<b>74</b>
	<b>03 - ARCHL. EXPL. &amp; EXCAVATION</b>				
03	00 50 OTHER CHARGES	250.00	22.68	97.44	
03	00 50 OTHER CHARGES (North East)	0	1.35	1.83	
	<b>TOTAL - EXPLORATION &amp; EXCAVATION</b>	<b>250.00</b>	<b>24.03</b>	<b>99.27</b>	<b>40</b>
	<b>04 - WORKS</b>				
04	00 27 MINOR WORKS	1000.00	71.73	344.82	
04	00 27 MINOR WORKS (North East)	0	2.28	13.55	
	<b>TOTAL - MINOR WORKS (Original Works)</b>	<b>1000.00</b>	<b>74.01</b>	<b>358.37</b>	<b>36</b>
	<b>05 - CENTRAL ARCHL. MUSEUMS</b>				
05	00 27 MINOR WORKS	550.00	16.02	147.68	
05	00 27 MINOR WORKS (North East)		1.78	1.78	
	<b>TOTAL : MINOR WORKS - MUSEUMS</b>	<b>550.00</b>	<b>17.80</b>	<b>149.46</b>	<b>27</b>
	<b>TOTAL</b>	<b>10195.80</b>		<b>6644.31</b>	<b>65</b>
08	00 50 - National Mission on Monuments & Antiquities	1100.00	1.35	27.12	2.5
	<b>GRAND TOTAL</b>	<b>11295.80</b>	<b>959.07</b>	<b>6671.43</b>	<b>59.06%</b>
	<b>Total - North East</b>	<b>700.00</b>	<b>25.42</b>	<b>185.21</b>	
	<b>Funds for Building Projects(Capital Outlay)</b>	<b>1400.00</b>	<b>2.66</b>	<b>652.11</b>	

**NON-PLAN**

GRANT NO.19 ART & CULTURE  
STATEMENT SHOWING ALLOCATION FOR THE **YEAR 2008 - 09 (NON-PLAN)** AND  
ACTUAL EXPENDITURE INCURRED UP TO **31<sup>st</sup> December , 2008** IN RESPECT OF  
ARCHAEOLOGICAL SURVEY OF INDIA

<b>MAJOR HEAD '2205'</b> <b>00.106 - ARCHAEOLOGICAL SURVEY OF INDIA</b>	<b>ALLOCATION/EXPENDITURE- 2008-09</b> <b>(Rupees in lac)</b>			
	Allotment <b>Revised BE</b>	Exp. During the month	Exp. as on <b>31.12.2008</b>	
<b>01 SUB-HEADS</b>				
01 03 01 SALARIES	11952.00	1532.02	10402.39	
01 03 02 WAGES	950.00	147.17	883.77	
01 03 03 OVER TIME ALLOWANCE	40.50	2.55	24.31	
01 03 06 MEDICAL TREATMENT	237.50	6.63	105.77	
01 03 11 DOMESTIC TRAVEL EXPENSES	360.00	20.84	219.40	
01 03 12 FOREIGN TRAVEL EXPENSES	49.50	0.10	14.52	
01 03 13 OFFICE EXPENSES	720.00	74.05	495.18	
01 03 14 RATE, RENT & TAXES	85.50	3.53	39.70	
01 03 16 PUBLICATION	9.00	0	0.65	
01 03 20 OTHER ADMINISTRATIVE EXPENSES	22.50	1.22	13.23	
01 99 50 - OTHER CHARGES (IT)	47.50	7.27	24.99	
<b>TOTAL - DIRECTORATE &amp; SUB-OFFICES</b>	<b>14474.00</b>	<b>1795.38</b>	<b>12223.91</b>	<b>84</b>
<b>02 - CONS. OF ANCIENT MONUMENTS</b>				
02 03 27 MINOR WORKS	5320.00	623.14	3887.66	73
02 03 28 PROFESSIONAL EXPENSES	1710.00	0.03	1672.35	98
<b>TOTAL CONSERVATION OF ANCIENT MONUMENTS</b>	<b>7030.00</b>	<b>623.17</b>	<b>5560.01</b>	
<b>03 - ARCHL. EXPL, &amp; EXCAVATION</b>				
<b>03 00 50 OTHER CHARGES</b>	<b>47.50</b>	<b>1.36</b>	<b>23.57</b>	<b>50</b>
04 - WORKS				
<b>04 00 27 MINOR WORKS</b>	<b>285.00</b>	<b>16.76</b>	<b>187.33</b>	<b>66</b>
05 - CENTRAL ARCHL MUSEUMS				
<b>05 00 27 MINOR WORKS</b>	<b>285.00</b>	<b>5.66</b>	<b>147.80</b>	<b>52</b>
06 00 31 - Operation of Antiquities & Art Treasures Act, 1972 (GRANT-IN-AID)	9.50	0	0	0
<b>MAJOR HEAD '3601' - 01 00 31</b> GRANT -IN-AID TO STATE GOVT.	<b>95.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand TOTAL</b>	<b>22226.00</b>	<b>2442.33</b>	<b>18142.62</b>	<b>81.6</b> %